

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: Shivajirao S. Jondhale College of Engineering, Dombivli, Mumbai Code: EN3193 Stream: ENGG Year: 2026-27 Location: Sheel - Kalyan Road, Bhd. Vankatesh Petrol Pump, Sonarpada, Post: Manpada, Dombivli(East) Tal : Kalyan, Dist : Thane				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	79858	10142	90000
	Fee for Academic Year 2024-25	Approved	90747	11253	102000
	Fee for Academic Year 2023-24	Approved	90747	11253	102000
	Fee for Academic Year 2022-23	Approved	84846	8654	93500
	Fee for Academic Year 2021-22	Approved	84846	8654	93500
	Fee for Academic Year 2020-21	Approved	98457	10043	108500
	Fee for Academic Year 2019-20	Approved	98457	10043	108500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 112800			
	c) Year of recognition by respective council Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	71989484	52933
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	305050	224
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	72294534	53158
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	35370804	26008
4.2.1	a) Less income	5815033	4276
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	101850305	74890
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (3055509) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	101850305	74890
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	10185031	7489
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4674929	3437
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	8160000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	6467626	4756
4.5	Total of (4.2.2.2 to 4.4)	131337891	96572
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota-DSY-Management/ Institutional+NRI-EWS+Transfer)-(698+170+52+0+59+0) (Excluding TFWS, J&K, and Repeaters)	979	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota-DSY-Management/ Institutional+NRI-EWS+Transfer)-(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) Higher of 4.6 & 4.7) - Regular / First Shift	1360	
	Controlling strength (No.) Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	96572	
4.9.1	Total Tuition Fee (4.9 + 4.829 Vacancy Allowance) (5% increase due to less admissions if any)	101401	
4.10	Development fee (10% of 4.9.1)	10140	



4.10.1	Total fee (4.9.1 + 4.10)	111541
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 19.72% - Add = 507 Research Publications in international journals & Patents - 0.63 per faculty per year - Add = 507 Placement of students - 33% - Add = 203	1217
4.10.3	Total Development Fee (4.10 + 4.10.2-(11357)) or Limited 15% of Tuition Fee(4.9.1- (15210)) whichever is less.	11357
4.10.4	Total Fee (4.9.1 + 4.10.3)	112758

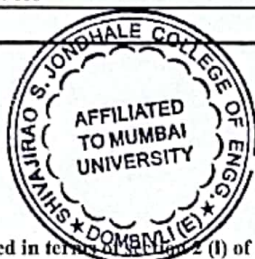
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	125727
2	Insurance - Students Income	43824
3	Enrollment Fee Income	201650
4	Regular Students University Exam Fee Income	4200622
5	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	236000
6	Statutory fee such as fee prescribed University for sports	471280
7	Eligibility Fee Income	89400
8	Breakage Fees	32230
9	Sale of Prospectors Brochure	235500
10	Admission / Application Form Fees	178800
Total		5815033

Date

Place

26 DEC 2025



Wojale
PRINCIPAL
 Shivajirao S. Jondhale
 College Of Engineering
 Dombivli (E) Dist. Thane

Signature and Seal of person authorised in terms of Section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

