

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M S), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: Shivajirao S. Jondhale College of Engineering, Dombivli,Mumbai Code: EN3193 Stream: ENGG Year: 2026-27 Location: Sheel -Kalyan Road, Bhd. Vankatesh Petrol Pump, Sonarpada, Post: Manpada, Dombivli(East) Tal : Kalyan, Dist : Thane				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	79858	10142	90000
	Fee for Academic Year 2024-25	Approved	90747	11253	102000
	Fee for Academic Year 2023-24	Approved	90747	11253	102000
2	Fee for Academic Year 2022-23	Approved	84846	8654	93500
	Fee for Academic Year 2021-22	Approved	84846	8654	93500
	Fee for Academic Year 2020-21	Approved	98457	10043	108500
	Fee for Academic Year 2019-20	Approved	98457	10043	108500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 112800			
	C) Year of recognition by respective council Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	71989484	52933
4.1.2	Honorarium Remuneration Paid to Visiting Faculty/Guest Lecturers.	305050	224
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	72294534	53158
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	35370804	26008
4.2.1	a) Less income	5815033	4276
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	101850305	74890
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (3055509) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	101850305	74890
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	10185031	7489
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4674929	3437
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New College Additional: 0 4. Land Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	8160000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	6467626	4756
4.5	Total of (4.2.2.2 to 4.4)	131337891	96572
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota-DSY-Management/ Institutional+NRI-EWS+Transfer)-(698+170+52+0+59+0) (Excluding TFWs, J&K, and Repeaters)	979	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota-DSY-Management/ Institutional+NRI-EWS+Transfer)-(0+0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) Higher of 4.6 & 4.7) - Regular / First Shift	1360	
	Controlling strength (No.) Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	96572	
4.9.1	Total Tuition Fee (4.9 +4.29 Vacancy Allowance) (5% increase due to less admissions if any)	101401	
4.10	Development fee (10% of 4.9.1)	10140	

